

RECEIVED
AUG 13 2014

State of Kansas
City
2015

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Rossville

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	845,356	202,714	29,446 ✓
Debt Service	10-113				
Library	12-1220				
Special Lighting (White Way)		8	3,000	2,687	.391 ✓
		8			
Special Highway		9	55,000		
Special Parks & Recreation		9	12,000		
Water		10	252,000		
Meter Deposit		10	8,000		
Sewer		11	150,938		
Solid Waste-Refuse		11	92,000		
Water Reserve		12	21,345		
		12			
Non-Budgeted Funds-A		13			
Totals		XXXXXX	1,439,639	205,401	29,837 ✓
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			6,884,267 ✓
Neighborhood Revitalization Rebate					Nov. 1, 2014 Total Assessed Valuation

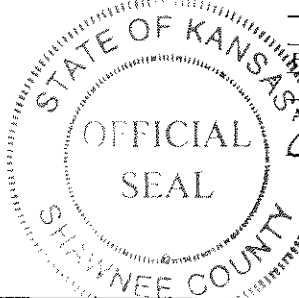
Assisted by: _____

Address: _____

Email: _____

Attest: Oct. 24 2014
Gretchen A. Pech
County Clerk

Ronan Van Vleet
Samir Van Vleet
James J. McJannet
Andrew Kulecki
Dean J. [Signature]
Governing Body



City of Rossville

2015

Computation to Determine Limit for 2015

Amount of Levy

1. Total tax levy amount in 2014 budget	+ \$	203,474
2. Debt service levy in 2014 budget	- \$	0
3. Tax levy excluding debt service	\$	203,474

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	25,309
5. Increase in personal property for 2014:		
5a. Personal property 2014	+	83,874
5b. Personal property 2013	-	109,448
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	-	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use during 2014:		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		25,309
9. Total estimated valuation July 1, 2014		6,882,565
10. Total valuation less valuation adjustment (9 minus 8)		6,857,256
11. Factor for increase (8 divided by 10)		0.00369
12. Amount of increase (11 times 3)	+ \$	751
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	204,225
14. Debt service levy in this 2015 budget		0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		204,225
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	\$	3,052
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	207,277

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Rossville

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	200,849	32,759	411	105
Debt Service				
Library				
Special Lighting (White W	2,625	428	5	1
TOTAL	203,474	33,187	416	106

County Treas Motor Vehicle Estimate 33,187
 County Treasurers Recreational Vehicle Estimate 416
 County Treasurers 16/20M Vehicle Estimate 106

Motor Vehicle Factor 0.16310
 Recreational Vehicle Factor 0.00204
 16/20M Vehicle Factor 0.00052

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Lift Station GO Bonds	4/15/2012	4/2/2022	3.50	129,000	118,000	4/1-10/1	4/1	3,938	11,000	3,535	12,000
Total G.O. Bonds					118,000			3,938	11,000	3,535	12,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	326,820	3/1-9/1	9/1	9,412	26,992	8,612	27,791
Total Other					326,820			9,412	26,992	8,612	27,791
Total Indebtedness					444,820			13,350	37,992	12,147	39,791

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
2012 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	1,070,000	15,000	70,000
2013 Chevy Tahoe-Police Vehic	11/2/2012	48	6.60	44,951	33,152	10,352	11,036
Totals					1,103,152	25,352	81,036

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

City of Rossville

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	57,350	60,000	60,000
Contractual	58,071	60,000	60,000
Commodities	6,457	5,000	6,500
Capital Outlay	575	5,000	5,000
Total	122,453	130,000	131,500
Swimming Pool			
Lease	97,042	95,000	91,856
Contractual	7,885	8,500	8,000
Capital Outlay			
Transfer to Capital Improvement	10,000	10,000	10,000
Total	114,927	113,500	109,856
Public Safety			
Salaries	162,155	155,000	164,000
Contractual	21,953	20,000	20,000
Commodities	45,148	47,000	40,000
Transfer to Equipment Reserve			12,500
Total	229,256	222,000	236,500
Park			
Salaries	20,946	17,500	21,000
Contractual	8,825	4,500	5,000
Commodities	6,740	4,500	5,000
Capital Outlay	4,561		
Total	41,072	26,500	31,000
Court Services			
Salaries			4,500
Contractual	9,040	10,000	5,000
Training Fees	14,042	12,000	15,000
Transfer to Equipment Reserve/IT fund			3,000
Total	23,082	22,000	27,500
Willard Police/Court Service			
Salaries			2,000
Contractual	3,729	3,000	2,000
Fines Collected for Willard	3,758	6,000	5,000
Training Fees	2,440	3,000	3,000
Total	9,927	12,000	12,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	540,717	526,000	548,356

(Note: Should agree with general sub-totals.)

City of Rossville

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Lighting (White Way)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	74	5	7
Receipts:			
Ad Valorem Tax	2,369	2,625	XXXXXXXXXXXXXXX
Delinquent Tax	112	30	
Motor Vehicle Tax	442	342	428
Recreational Vehicle Tax	6	4	5
16/20M Vehicle Tax	2	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,931	3,002	434
Resources Available:	3,003	3,007	441
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	5	7	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,000	3,000	3,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Tax Required			2,559
Delinquent Comp Rate: 5.0%			128
Amount of 2014 Ad Valorem Tax			2,687

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Rossville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,371	5,289	7,039
Receipts:			
State of Kansas Gas Tax	29,062	29,330	29,570
County Transfers Gas	22,252	20,920	18,830
Interest on Idle Funds			
Miscellaneous	453		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,767	50,250	48,400
Resources Available:	57,138	55,539	55,439
Expenditures:			
Salaries	28,190	27,000	28,500
Contractual Services	11,132	10,000	10,000
Commodities	12,527	11,500	11,500
Capital Outlay			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,849	48,500	55,000
Unencumbered Cash Balance Dec 31	5,289	7,039	439
2013/2014/2015 Budget Authority Amount:	52,500	53,500	55,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,224	8,834	8,518
Receipts:			
Local Alcohol Tax	4,610	4,684	4,379
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,610	4,684	4,379
Resources Available:	8,834	13,518	12,897
Expenditures:			
Capital Outlay		5,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	12,000
Unencumbered Cash Balance Dec 31	8,834	8,518	897
2013/2014/2015 Budget Authority Amount:	6,000	10,000	12,000

City of Rossville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,790	39,184	37,784
Receipts:			
Water Sales & Late Charges	212,929	215,000	215,000
Service Charges	4,805	5,000	5,000
Water Protection Fee	883	1,000	1,000
Connection Charges			
Interest on Idle Funds		100	
Miscellaneous	1,077		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	219,694	221,100	221,000
Resources Available:	221,484	260,284	258,784
Expenditures:			
Salaries	106,775	115,000	115,000
Contractual Services	28,724	25,000	30,000
Commodities	17,795	23,000	23,000
Capital Outlay	25,471	35,000	30,000
Sales Tax	1,701	2,500	2,000
Water Protection Fee	1,834	2,000	2,000
Capital Improvement			
Transfer to Equipment Reserve		20,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	182,300	222,500	252,000
Unencumbered Cash Balance Dec 31	39,184	37,784	6,784
2013/2014/2015 Budget Authority Amount:	207,000	222,500	252,000

Adopted Budget

Meter Deposit	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,016	15,266	12,266
Receipts:			
Deposits	4,150	5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,150	5,000	4,000
Resources Available:	18,166	20,266	16,266
Expenditures:			
Refunds	2,900	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,900	8,000	8,000
Unencumbered Cash Balance Dec 31	15,266	12,266	8,266
2013/2014/2015 Budget Authority Amount:	10,000	8,000	8,000

City of Rossville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,884	9,315	5,974
Receipts:			
Sewer Charges	143,544	145,000	145,000
Connection Fees			
Interest on Idle Funds	270		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	143,814	145,000	145,000
Resources Available:	153,698	154,315	150,974
Expenditures:			
Salaries	54,346	62,000	62,000
Contractual Service	28,767	26,000	28,000
Commodities	9,187	9,000	9,000
Capital Outlay	356		
Loan Payment	36,403	36,403	36,403
GO Bond Payment	15,324	14,938	15,535
Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	144,383	148,341	150,938
Unencumbered Cash Balance Dec 31	9,315	5,974	36
2013/2014/2015 Budget Authority Amount:	144,403	153,341	150,938

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,606	8,768	6,768
Receipts:			
Solid Waste Charges	66,162	86,000	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,162	86,000	86,000
Resources Available:	81,768	94,768	92,768
Expenditures:			
Salaries		3,000	7,000
Contractual Services	73,000	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,000	88,000	92,000
Unencumbered Cash Balance Dec 31	8,768	6,768	768
2013/2014/2015 Budget Authority Amount:	73,000	92,000	92,000

City of Rossville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	102,307	52,375	21,345
Receipts:			
Interest on Idle Funds	68		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	68	0	0
Resources Available:	102,375	52,375	21,345
Expenditures:			
Capitol Improvement Project	50,000	31,030	21,345
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,000	31,030	21,345
Unencumbered Cash Balance Dec 31	52,375	21,345	0
2013/2014/2015 Budget Authority Amount:	50,000	50,000	21,345

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Sp Street/Hwy Improv	Equipment Reserve	Sp Law Enforcement Trust	Capital Improvement	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
25,804	351	162,390	124,303	
Receipts:				
Transfer from Gen	Interest	Transfer from Gen		
	Confiscated Monies			
Total Receipts	Total Receipts	Total Receipts	Total Receipts	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	
45,804	351	166,327	134,303	0
Expenditures:				
Street Overlay	Misc Expenses	Const Costs-Sewer		
28,133				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	0
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	0
17,671	351	89,548	2,389	109,959
				109,959

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville
will meet on August 4, 2014 at 7:15pm at Rossville City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	613,122	27.964	649,600	29.414	845,356	202,714	29.453
Debt Service							
Library							
Special Lighting (White Way)	3,000	0.369	3,000	0.385	3,000	2,687	0.390
Special Highway	51,849		48,500		55,000		
Special Parks & Recreation			5,000		12,000		
Water	182,300		222,500		252,000		
Meter Deposit	2,900		8,000		8,000		
Sewer	144,383		148,341		150,938		
Solid Waste-Refuse	73,000		88,000		92,000		
Water Reserve	50,000		31,030		21,345		
Non-Budgeted Funds-A	236,826						
Totals	1,357,380	28.333	1,203,971	29.799	1,439,639	205,401	29.843
Less: Transfers	30,000		105,000		150,500		
Net Expenditure	1,327,380		1,098,971		1,289,139		
Total Tax Levied	192,304		203,474		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,787,586		6,828,555		6,882,565		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0		129,000		118,000		
Revenue Bonds	70,000		0		0		
Other	378,496		353,035		326,820		
Lease Purchase Principal	1,163,425		1,154,133		1,103,152		
Total	1,611,921		1,636,168		1,547,972		

*Tax rates are expressed in mills

Lisa Stum

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 21, 2014.

State of Kansas
City

NOTICE OF BUDGET HEARING

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City of Rossville
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate *
General	613,123	27.964	649,600	29.414	845,366	292,714	29.433
Debt Service							
Library							
Special Lighting (White Way)	3,000	0.369	3,000	0.385	3,000	3,643	0.390
Special Highway	51,849		48,500		55,000		
Special Parks & Recreation			5,000		12,000		
Water	182,900		222,500		232,000		
Meter Deposit	2,900		8,000		8,000		
Sewer	144,383		148,341		130,938		
Solid Waste-Refuse	73,000		85,000		92,000		
Water Reserve	30,000		31,030		21,343		
Non-Budgeted Funds-A	236,826						
Total	1,337,380	34.333	1,263,971	29.799	1,439,639	205,401	29.843
Less: Transfers	20,000		105,000		180,500		
Net Expenditure	1,317,380		1,098,971		1,259,139		
Total Tax Levied	192,304		203,474				
Assessed Valuation	6,787,564		6,828,555		6,882,563		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0		129,000		118,000		
Revenue Bonds	70,000		0		0		
Other	378,496		353,033		328,420		
Less: Purchase Principal	1,161,423		1,154,133		1,103,182		
Total	1,611,921		1,636,166		1,547,972		

*Tax rates are expressed in mills

John H. Stein
City Official Title: City Clerk

The Topeka Metro News

Publication Fees: \$67.41

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

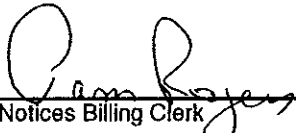
CITY HALL
CITY OF ROSSVILLE
PO BOX 337
ROSSVILLE KS 66533-0337

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

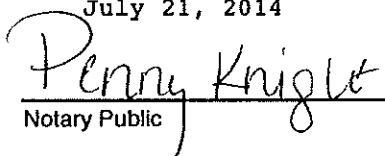
BUDGET HEARING - CITY OF ROSSVILLE
7/21/14



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 21, 2014



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L49242